

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,141,608,046	100.00%	1,128,769,963	100.00%	12,838,083	1.14%
100 지방세수입		95,780,000	8.39%	95,780,000	8.49%	0	0.00%
	110 지방세	95,780,000	8.39%	95,780,000	8.49%	0	0.00%
	111 보통세	93,470,000	8.19%	93,470,000	8.28%	0	0.00%
	113 지난연도 수입	2,310,000	0.20%	2,310,000	0.20%	0	0.00%
200 세외수입		42,706,198	3.74%	42,617,840	3.78%	88,358	0.21%
	210 경상적세외수입	29,790,803	2.61%	29,790,803	2.64%	0	0.00%
	211 재산임대수입	179,702	0.02%	179,702	0.02%	0	0.00%
	212 사용료수입	3,202,773	0.28%	3,202,773	0.28%	0	0.00%
	213 수수료수입	13,847,958	1.21%	13,847,958	1.23%	0	0.00%
	214 사업수입	604,014	0.05%	604,014	0.05%	0	0.00%
	215 징수교부금수입	8,750,800	0.77%	8,750,800	0.78%	0	0.00%
	216 이자수입	3,205,556	0.28%	3,205,556	0.28%	0	0.00%
	220 임시적세외수입	8,404,799	0.74%	8,316,441	0.74%	88,358	1.06%
	221 재산매각수입	6,574,037	0.58%	6,574,037	0.58%	0	0.00%
	224 기타수입	1,830,762	0.16%	1,742,404	0.15%	88,358	5.07%
230 지방행정제재·부과금등		2,410,596	0.21%	2,410,596	0.21%	0	0.00%
	231 과징금	87,792	0.01%	87,792	0.01%	0	0.00%
	232 이행강제금	321,500	0.03%	321,500	0.03%	0	0.00%
	233 변상금	84,218	0.01%	84,218	0.01%	0	0.00%
	234 과태료	1,578,350	0.14%	1,578,350	0.14%	0	0.00%
	235 환수금	56,000	0.00%	56,000	0.00%	0	0.00%
	236 부담금	232,736	0.02%	232,736	0.02%	0	0.00%
	237 범칙금	50,000	0.00%	50,000	0.00%	0	0.00%
240 지난연도 수입		2,100,000	0.18%	2,100,000	0.19%	0	0.00%
	241 지난연도 수입	2,100,000	0.18%	2,100,000	0.19%	0	0.00%
300 지방교부세 등		24,315,000	2.13%	23,755,000	2.10%	560,000	2.36%
	310 지방교부세	24,315,000	2.13%	23,755,000	2.10%	560,000	2.36%
	311 지방교부세	24,315,000	2.13%	23,755,000	2.10%	560,000	2.36%
400 조정교부금등		149,327,979	13.08%	143,685,304	12.73%	5,642,675	3.93%
	410 자치구조정교부금등	149,327,979	13.08%	143,685,304	12.73%	5,642,675	3.93%
	411 자치구조정교부금등	149,327,979	13.08%	143,685,304	12.73%	5,642,675	3.93%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		801,846,159	70.24%	795,349,109	70.46%	6,497,050	0.82%
	510 국고보조금등	620,923,932	54.39%	620,591,082	54.98%	332,850	0.05%
	511 국고보조금등	620,923,932	54.39%	620,591,082	54.98%	332,850	0.05%
520 시 · 도비보조금등		180,922,227	15.85%	174,758,027	15.48%	6,164,200	3.53%
	521 시 · 도비보조금등	180,922,227	15.85%	174,758,027	15.48%	6,164,200	3.53%
700 보전수입등및내부거래		27,632,710	2.42%	27,582,710	2.44%	50,000	0.18%
	710 보전수입등	27,632,710	2.42%	27,582,710	2.44%	50,000	0.18%
	711 잉여금	13,632,710	1.19%	13,582,710	1.20%	50,000	0.37%
	712 전년도이월금	14,000,000	1.23%	14,000,000	1.24%	0	0.00%