

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)		예산액 ㉔	예산성립후 증감㉕			예산현액 ㉔=㉔+㉕	지출원인액 ㉖	지출액 ㉗	다음연도 이월액				집행잔액 ㉔-㉗-㉘
			전년도이월액	이용	수입대체 경비				계㉘	명시이월	사고이월	계속비이월	
합 계		410,558,588,000	21,087,169,690			431,645,757,690	399,224,478,525	397,506,515,855	16,569,746,660	9,081,530,930	4,153,130,750	3,335,084,980	17,569,495,175
일반공공행정		30,069,243,000	17,975,000			30,087,218,000	26,246,032,242	26,246,032,242	3,216,896,800	1,196,896,800		2,020,000,000	624,288,958
입법및선거관리		2,516,756,000	17,975,000			2,534,731,000	2,442,337,129	2,442,337,129					92,393,871
지방행정·재정지원		11,638,996,000				11,638,996,000	11,447,104,298	11,447,104,298					191,891,702
일반행정		15,913,491,000				15,913,491,000	12,356,590,815	12,356,590,815	3,216,896,800	1,196,896,800		2,020,000,000	340,003,385
공공질서및안전		3,324,505,000	529,637,200			3,870,142,200	3,725,453,840	3,725,453,840					144,688,360
재난방재·민방위		3,324,505,000	529,637,200			3,870,142,200	3,725,453,840	3,725,453,840					144,688,360
교육		8,280,738,000				8,280,738,000	8,245,172,520	8,245,172,520					35,565,480
유아및초중등교육		7,652,866,000				7,652,866,000	7,645,799,050	7,645,799,050					7,066,950
고등교육		16,105,000				16,105,000	8,622,360	8,622,360					7,482,640
평생·직업교육		611,767,000				611,767,000	590,751,110	590,751,110					21,015,890
문화및관광		7,309,176,000	445,245,000			7,754,421,000	5,475,721,121	5,450,106,121	2,187,696,530	1,168,376,530	19,320,000	1,000,000,000	116,618,349
문화예술		5,142,434,000	200,000,000			5,342,434,000	3,117,910,465	3,092,295,465	2,187,696,530	1,168,376,530	19,320,000	1,000,000,000	62,442,005
체육		1,972,342,000	100,000,000			2,072,342,000	2,031,991,626	2,031,991,626					40,350,374
문화재		194,400,000	145,245,000			339,645,000	325,819,030	325,819,030					13,825,970
환경보호		20,565,033,000	33,778,920			20,598,811,920	17,246,154,784	17,094,471,204	3,049,135,260	3,049,135,260			455,205,456

※ 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분 야 - 부 문)		예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉢-㉤-㉥
			전년도이월액	이용	수입대체 경비				계㉥	명시이월	사고이월	계속비이월	
상하수도·수질	3,779,440,000				3,779,440,000	3,219,390,460	3,219,390,460	500,000,000	500,000,000			60,049,540	
폐기물	16,348,632,000	33,778,920			16,382,410,920	13,614,251,894	13,479,353,384	2,549,135,260	2,549,135,260			353,922,276	
대기	429,461,000				429,461,000	405,082,430	388,297,360					41,163,640	
자연	7,500,000				7,500,000	7,430,000	7,430,000					70,000	
사회복지	235,501,394,000	2,330,000,000			237,831,394,000	234,356,579,578	233,346,889,838	1,075,600,670	60,000,000	1,015,600,670		3,408,903,492	
기초생활보장	37,935,477,000				37,935,477,000	36,911,621,851	36,911,621,851					1,023,855,149	
취약계층지원	32,613,955,000				32,613,955,000	31,714,580,179	31,714,580,179					899,374,821	
보육·가족및여성	85,317,802,000	1,970,000,000			87,287,802,000	86,575,955,653	85,566,265,913	1,075,600,670	60,000,000	1,015,600,670		645,935,417	
노인·청소년	71,763,523,000				71,763,523,000	71,551,924,380	71,551,924,380					211,598,620	
노동	4,148,944,000				4,148,944,000	3,557,973,795	3,557,973,795					590,970,205	
보훈	3,721,693,000	360,000,000			4,081,693,000	4,044,523,720	4,044,523,720					37,169,280	
보건	11,129,664,000				11,129,664,000	10,872,170,040	10,872,170,040					257,493,960	
보건 의료	10,420,704,000				10,420,704,000	10,165,129,570	10,165,129,570					255,574,430	
식품의약품안전	708,960,000				708,960,000	707,040,470	707,040,470					1,919,530	
농림해양수산	486,734,000				486,734,000	409,073,970	408,573,970	22,970,000	22,970,000			55,190,030	
농업·농촌	184,450,000				184,450,000	142,834,340	142,834,340	22,970,000	22,970,000			18,645,660	
임업·산촌	302,284,000				302,284,000	266,239,630	265,739,630					36,544,370	
산업·중소기업	4,062,370,000	3,849,236,310			7,956,606,310	2,497,103,934	2,478,423,934	5,353,242,800	2,668,478,000	2,684,764,800		124,939,576	
		45,000,000											

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			전년도이월액	이용	수입대체 경비				계㉛	명시이월	사고이월	계속비이월	
	산업금융지원	63,290,000				63,290,000	62,763,240	62,763,240					526,760
	산업진흥·고도화	3,519,620,000	3,849,236,310			7,413,856,310	1,959,255,360	1,940,575,360	5,353,242,800	2,668,478,000	2,684,764,800		120,038,150
			45,000,000										
	에너지및자원개발	479,460,000				479,460,000	475,085,334	475,085,334					4,374,666
	수송및교통	9,696,014,000				9,696,014,000	9,103,427,900	9,050,541,410	560,523,050	507,638,150	52,884,900		84,949,540
	도로	8,979,338,000				8,979,338,000	8,520,116,300	8,467,229,810	464,870,050	411,985,150	52,884,900		47,238,140
	대중교통·물류등기타	716,676,000				716,676,000	583,311,600	583,311,600	95,653,000	95,653,000			37,711,400
	국토및지역개발	12,228,563,000	13,881,297,260			27,013,812,260	15,599,762,034	15,141,017,174	1,103,681,550	408,036,190	380,560,380	315,084,980	10,769,113,536
			903,952,000										
	지역및도시	12,228,563,000	13,881,297,260			27,013,812,260	15,599,762,034	15,141,017,174	1,103,681,550	408,036,190	380,560,380	315,084,980	10,769,113,536
			903,952,000										
	예비비	1,833,013,000				868,061,000							868,061,000
			△964,952,000										
	예비비	1,833,013,000				868,061,000							868,061,000
			△964,952,000										
	기타	66,072,141,000				66,072,141,000	65,447,826,562	65,447,663,562					624,477,438
	기타	66,072,141,000				66,072,141,000	65,447,826,562	65,447,663,562					624,477,438